

UNIVERSITY OF DELHI

A. OFFICES/FACULTY/DEPARTMENTS/HOSTELS

Existing B/H	Revised Budget Head	Description
Conveyance charges Travel expenses	1 Travel Expenses	It will include all expenses on account of travel on duty but excluding LTC which would be part of salary domestic travel and all conveyance charges
Contingency Stationery Computer Stationery Printing and binding thro. U.P. Postage & Telegram Liveries	2 Office Expenses	Will include all contingent expenses for an office such as : Contingency, Stationery, re-cat./documentation Postage, book-binding, library supplies, Publication Telephone, Unforeseen exps., Bank charges, Softwares Networking Charges, Re-prints & Blocks, Internet connectivity, Liveries, Crockery/Utensils, Insurance etc.
Rent, Rates & Taxes	3 Electricity Charges 4 Water Charges 5 Rent, Rates & Taxes	Electricity Charges Water Charges Will include rent of buildings, Property tax etc.
Books & Journals	6 Books & Journals	Will include expenditure on: Books, Journals & Periodicals
Entertainment Expenses	7 Entertainment expenses	Entertainment expenses
Semi/Symp./Workshop exp Educational Tour Field work Study Tour Conduct of exams. M.Phil Exams etc.	8 Other Academic expenses	Will include expenditure on: Conducting tours i.e. study tour, educational tour, Minor Conferences/ Seminars/Workshops, Work Experience, Training Programme, Field work, Area Study travel, Invigilation Supervision, Remuneration to Examiners, Guest Lecturers Teaching/ Audio Visual Aids., Counselling centre, Accomodation, For Foreign Language Teachers, Case Collection/Research etc.
Advertisement Expenses	9 Advertisement and Publicity	Advertisements, Exhibitions, Fairs etc.
M/o Building M/o Lawns M/o Lifts	10 Repair & Maintenance of Buildings	Will include expenditure on: Minor Works M/o lift
Legal Expenses	11 Legal & Professional Charges	Will include expenditure on: Legal Services,
House keeping charges Watch & Ward Charges CIF	12 Other Contractual Services	Will include expenditure on: House keeping charges Watch & Ward Charges CIF and Other Services
M/o Laboratory Equipmets M/o Appartus Chemicals & Glassware	13 Chemicals and Laboratories Expenses	Will include expenditure on: Chemicals, Consumables/Glassware, M/o Lab. Equipments, AMC of Lab./Scientific Equipments, M/o Museum

M/o Animal House

14 M/o Animal House

M/o Animal House

Disposable Bio-Medical
Waste (For Animal House)

**15 Disposable Bio-Medical
Waste (For Animal House)**

Disposable Bio-Medical Waste
(For Animal House)

P/o Scientific equipment
P/o Lab. Equipment
P/o Apprat., Tools & Materials
P/o Equipment
P/o Furniture
Fixture & Fittings

16 Machinery and equipment

Will include expenditure on:
Machinery and Equipments other
than those required for running
an office

**17 Purchase of Office
Equipment & Furniture**

Will include expenditure on:
Office Equipments, Furniture and
Fixture & Fittings etc.

M/o Computer
M/o Equipment, R/o Furnitre
M/o Generator Exp.
M/o of Photocopier/xerox
AMCs and M/o Vehicle etc.

18 Other Repair & Maintenance

Will include expenditure on:
M/o computer, Equipments,
Generator Set, Photocopier/
Xerox etc., R/o Furniture
AMC of Computers, Office
Euipments, A.C.'s etc.
M/o Vehicle

B. EXAMINATION

a) Office Contingency Stationery	1 Office Expenses	Will include expenditure on: Contingency Stationery
b) Examination Expenses Contingency Stationery Postage & Telegram P/o Furniture P/o Equipment Printing & Binding Travel Expenses Convocation Expenses Computer Stationery Travel Expenses	2 Other Examination Expenses	Contingency, Stationery, Supply of Science Material for Practical Exam, Advt. Postage & Telegram P/o Furniture P/o Equipment Printing & Binding, Magazine, Annual Function, Travel Expenses Convocation Expenses Computer Stationery Travel Exps., Subsidy to Teaching Centre (wear and tear)
Remuneration to Examiners Central Evaluation Centres	3 Remuneration to Examiners	Remuneration to Examiners, Hon. to Confidential exam. Work , Central Evaluation Centres
Invigilation, supervision	4 Invigilation, supervision	Invigilation & Supervision
translation, tabulation	5 Translation, tabulation	Translation & Tabulation
Prep of Marksheet/ Degrees	6 Prep of Marksheet/ Degrees	Preparation of Marksheet/ Degrees
Entertainment	7 Entertainment Exps.	Entertainment exps.
M/o Vehicle R/o Furniture	8 Other Repair & Maintenance	Will include expenditure on: M/o Computer, Equipments, Vehicle, Furniture, building etc.,
<u>NCWEB</u>		
Books etc.	9 Books & Book Binding (Commercial) (NCWEB)	Books & Book Binding(Commercial) (NCWEB)

C. WORKS & MAINTENANCE

Contingency Stationery Computer Stationery	1 Office Expenses	Will include expenditure on: Contingency Stationery Computer Stationery, Printing & Binding through University Press
M/o Residential buildings (a) Civil Work (b) Electric Work	2 M/o Residential buildings (a) Civil Work (b) Electric Work	Will include expenditure on: Residential Buildings
Minor Works, Civil Work Hostels Office Buildings Dispensary M/o Library Building	3 M/o Non Residential buildings (a) Civil Work (b) Electric Work	Will include expenditure on: Office Buildings, Newly Constructed Building/Work-in-Progress Hostel Building Dispensary Minor Works
M/o Sewage booster pump overhead tanks, underground reservoirs M/o Sewage system, drains storm water, roads, paths, water supply, Civil Work	4 M/o Civil Infrastructure	Will include expenditure on: M/o Sewage booster pump, overhead tanks, underground reservoirs M/o Sewage system, drains, storm water, roads, paths, water supply
M/o Sub- station, under- ground and overhead trans- mission lines M/o AT/LT Sub-station	5 M/o Electrical Infrastructure	M/o Sub- station, Underground and overhead transmission lines
Entertainment	6 Entertainment Exps.	Entertainment exps.
M/o Computer M/o Equipment M/o Vehicle	7 Other Repair & Maintenance	Will include expenditure on: M/o Computer, Equipments etc. M/o Vehicle, lifts & Generator sets, Acs etc.
Garden Committee	8 M/o Lawns & Garden	M/o Lawns & Garden & Contractual Services

D. HEALTH CENTRE EXPENSES

Contingency Stationery Postage & Telegram Printing & Binding	1 Office Expenses	Contingency Stationery Postage & Telegram Printing & Binding
Drugs & Medicine	2 Drugs & Medicine	Purchase of Medicine
Dental Unit Physiotherapy Unit Disposable Syringes Disposal of Bio-medical waste	3 Other Health Centre expenses	Dental Unit Physiotherapy Unit, Books Disposable Syringes Disposal of Bio-medical waste
Reimbursement of Investigation charges X-Ray Films Chemicals & Glassware	4 Investigation expenses	Reimbursement of Investigation Charges, X-Ray Films Chemicals & Glassware
M/o Building/Lawn	5 Maintenance of Buildings/ Lawns	Will include expenditure on: Minor works, M/o lawns etc.
M/o Equipment M/o Vehicle	6 Other Repair & Maintenance	will include expenditure on: M/o computer, equipments, R/o furniture vehicle etc.
P/o Equipment	7 Purchase of Equipment & Furniture	Will include expenditure on: P/o Scientific Equipments, furniture and fixture & fittings etc.
Entertainment	8 Entertainment Exps.	Entertainment exps.
RRT	9 Rent Rates & Taxes	RRT

E. LIBRARY EXPENSES

Contingency
Stationery
Computer Stationery
Printing and binding thru
University Press

1 Office Expenses

Will include expenditure on:
Contingency, Telephone
Stationery
Computer Stationery, Internet
Access Facilities Printing and binding
thru Univ. Press, Programming exps.
Summer training Camp/Workshop

Books

2 Books

Books, UGTB (RKML)

Periodicals
Journals
Subs. To Electronic
Resources

3 Journals & Periodicals

Periodicals
Journals
Subs. To Electronic Resources

Book binding
Lib. Supplies and printing
Documentation
Recataloging

4 Other Library Expenses

Book Binding
Lib. Supplies and Printing
Documentation, Advertisement, RRT,
Stipend (MLISC.),
Recataloging, teaching &
Audio-video aids, ILL/Doc.delivery

P/o Equipment
P/o Furniture

5 Purchase of Office t Equipmen and Furniture

Purchase of Equipment
Purchase of Furniture

M/o Computer
M/o Equipment
M/o Generator Exp.
M/o of photocopier/xerox
M/o Vehicle

6 Other Repair & Maintenance

Will include expenditure on:
M/o Computer, Equipments,
Furniture etc, M/o Generator Exp.
M/o of Photocopier/xerox
M/o Vehicle, building, AMCs

Entertainment Exps.

7 Entertainment Exps.

Entertainment

F. MISCELLANEOUS GRANT

Delegates expense to Conference :	1 Foreign Travel	Will include expenditure on:
a) In india	2 Domestic Travel	Foreign Travel
b) Abroad		Domestic Travel
c) Reg. fee for delegates for Int'l Conf		
Association of Indian Universities,	3 Other Academic Expenses	Membership fee of:
CW Universities, Instt. And Academic Societies		Association of Indian Universities
International Association of Univ.		Association of CW Universities
Association of College going Scientists, Publication of Development Research Journal		Institute and Academic Societies
Visiting Professor/ Fellow		International Association of University
		Association of College going Scientists
		Publication of Development Research Journal, Registration fees, Remedial classes
Upgradation of teaching facilities for all Department	4 Upgradation of teaching facilities for all Deptt.	Upgradation of teaching facilities for all Department
Seminar/Symposia/Conference/Workshop etc.	5 Seminar/Symposia/Conference/Workshop etc.	Seminar/Symposia/Conferences/Workshop etc.
Provision of General Amenities in Halls and Hostels	6 Provision of General Amenities in Halls and Hostels	Provision of General Amenities in Halls and Hostels
Remedial classes for reserved categories	Allocation under this B/H may be discontinued wef BE 2012-13 Funds may be allocated to the Faculties as per requirement	Remedial classes for reserved categories
UTA Scheme	7 UTA Scheme	UTA Scheme
(i) Assistantship	(i) Assistantship	(i) Assistantship
(ii) Contingency	(ii) Contingency	(ii) Contingency
Research funds to Faculty	8 Research Grant	Research funds to Faculty
Equal Opportunity Cell	9 Equal Opportunity Cell	Equal Opportunity Cell
Miscellaneous Grant	10 Miscellaneous Grant	Miscellaneous Grant, Consultancy Fee for Accounting & Audit charges